MEMORANDUM

Agenda Item No. 8(P)3a



Date:

June 5, 2007

To:

Honorable Chairman Bruno A. Barreiro

and Members, Board of County Commissioners

From:

George M. Nergers
Coupy Wellager

Subject:

Request to Advertise in the amount of \$750,000 for Miami Dade County project entitled SW 137

Avenue between US-1 and SW 200 Street within Commission District 8 (Project No: E06-PW-10;

Contract No: 20040343)

Recommendation

This Request to Initiate and Advertise for a Consultant Selection for Contract No: 20040343 has been prepared by the Public Works Department and is recommended for approval.

Scope

PROJECT NAME:

SW 137 Avenue from US-1 to SW 200 Street

PROJECT NO:

E06-PW-10 PTP

CONTRACT NO:

20040343

PROJECT DESCRIPTION:

The Miami-Dade County Public Works Department has the need to establish one (1) Non-exclusive Professional Services Agreement (PSA) to provide Master Planning, Public Involvement and Design Services in the preparation of complete construction plans for roadway and traffic operational improvements which may include, but not limited to, new road

operational improvements which may include, but not limited to, new road construction and widening, resurfacing, drainage, raised median, curb and gutter, sidewalks, lighting, signalization, pavement markings and signing, bicycle facilities and new bridge over canals. The total length of this project

is 3.2 miles.

PROJECT LOCATION:

Along SW 137 Avenue from US-1 to SW 200 Street

PRIMARY COMMISSION

DISTRICT:

District 8

Katy Sorenson

APPROVAL PATH:

Board of County Commissioners

OCI A&E PROJECT

NUMBER:

E06-PW-10 PTP

USING DEPARTMENT:

Public Works Department

MANAGING DEPARTMENT:

Public Works Department

Fiscal Impact / Funding Source

FUNDING SOURCE:

SOURCE

AMOUNT \$750,000.00

PTP revenues including but not limited to the Charter

County Transit System Sales Surtax, financing

1

proceeds as listed in Ordinance No. 02-116, provision for implementation of the PTP. This contract, like all PTP contracts, will not be awarded without oversight of the Citizens' Independent Transportation Trust (CITT). The proposed improvements qualify under the allowable work categories included in the PTP Major Highway and Roadway Improvements Section. This site-specific project is included in the PTP Ordinance under the Board Requested Projects in Commission District 8.

PTP FUNDING: Yes

GOB FUNDING: No

CAPITAL BUDGET PROJECTS:

BUDGET PROJECT / DESCRIPTION

604990-WIDEN SW 137 AVENUE FROM US-1 TO SW 184 \$590,000.00

STREET

Book Page: 102 Funding Year: 2007-08

604990-WIDEN SW 137 AVENUE FROM US-1 TO SW 184 \$145,000.00

STREET

Book Page: 102 Funding Year: 2008-09

604990-WIDEN SW 137 AVENUE FROM US-1 TO SW 200 \$15,000.00

STREET

Book Page: 102 Funding Year: Prior Year

Project Totals: \$750,000.00

RTA

ESTIMATE

PROJECT TECHNICAL CERTIFICATION REQUIREMENTS:

TYPE CODE DESCRIPTION

Prime 3.02 HIGHWAY SYSTEMS - HIGHWAY DESIGN

Other 3.03 HIGHWAY SYSTEMS - BRIDGE DESIGN

Other 3.09 HIGHWAY SYSTEMS - SIGNING, PAVEMENT

MARKING, AND CHANNELIZATION

Other 3.10 HIGHWAY SYSTEMS - LIGHTING

Other 3.11 HIGHWAY SYSTEMS - SIGNALIZATION

Other 10.01 ENVIRONMENTAL ENGINEERING -

STORMWATER DRAINAGE DESIGN

ENGINEERING SERVICES

Other 10.03 ENVIRONMENTAL ENGINEERING - BIOLOGY

SERVICES

ESTIMATED CONTRACT PERIOD:

1095

calendar days. This Agreement shall remain in full force and effect for three (3) years after its date of execution or until completion of all project phases, whichever occurs first, unless terminated by mutual consent of the parties hereto.

ESTIMATED CONTINGENCY

PERIOD:

110

Yes

IG FEE INCLUDED IN BASE

2

CONTRACT:

ART IN PUBLIC PLACES:

No

BASE ESTIMATE:

\$681,818.18

CONTINGENCY

ALLOWANCE (SECTION 2-

8.1 MIAMI DADE COUNTY

CODE):

TYPE PERCENT AMOUNT COMMENT

PSA 10% \$68,181.82

TOTAL DEDICATED

ALLOWANCE:

\$0.00

COST ESTIMATE:

\$750,000.00

Track Record / Monitor

EXPLANATION:

Not applicable - will be provided at the time of award.

MINIMUM QUALIFICATIONS

EXCEED LEGAL REQUIREMENTS: No

REVIEW COMMITTEE:

MEETING DATE: 1/10/2007 SIGNOFF DATE: 1/22/2007

RESPONSIBLE WAGES:

No

REVIEW COMMITTEE

ASSIGNED CONTRACT **MEASURES:**

CSBE

25.00%

MEASURE GOAL

COMMENT

MANDATORY CLEARING

HOUSE:

No

CONTRACT MANAGER NAME/PHONE/EMAIL:

Miguel Riera

(305) 375-5820

rieram@miamidade.gov

PROJECT MANAGER

NAME/PHONE/EMAIL:

Yanek Fernandez

(305) 375-3016

Yanek@miamidade.gov

Background

BACKGROUND:

The segment of roadway is included in the 137th Avenue Corridor Study sponsored by the Miami Dade County Metropolitan Planning Organization (MPO) to evaluate the feasibility of making 137th Avenue the fourth north/south facility between Homestead and Central Miami-Dade. The project is also identified in the Transportation Improvement Program (TIP)

and the Capital Budget Book.

DEPARTMENT SELECTION COMMITTEE RECOMMENDATIONS:

YEAR GENDER / **PROFESSIONAL COMMITTEE MEMBER & TITLE HIRED ETHNICITY EDUCATION** LICENSES Lana Moorey 1994 W/F **BSCE** Professional Engineer H/M Professional Engineer Miguel Riera 2003 **BSCE**

BUDGET APPROVAL FUNDS AVAILABLE:	OSBM DIRECTOR DATE SHOT SHOT SHOT
APPROVED AS TO LEGAL SUFFICIENCY:	COUNTY ATJORNEY DATE
·	ASSISTANT COUNTY MANAGER DATE
CLERK DATE	DATE



No Measure-

Chairperson, Review Completee

Dept. of Business Development

Project Worksheet

Project/Contract Title: SW 137 AVENUE FROM US-1 TO SW 200 STREET (SIC 871) RC Date: 01/10/2007 Project/Contract No: E06-PW-10 Funding Source: Item No: Department: PUBLIC WORKS DEPARTMENT PTP Resubmittal Date(s): Estimated Cost of Project/Bid: \$750,000.00 Description of Project/Bid: TO ESTABLISH ONE (1) NON-EXCLUSIVE PROFESSIONAL SERVICES AGREEMENT (PSA) TO PROVIDE PLANNING, PUBLIC INVOLVEMENT AND DESIGN SERVICES IN THE PREPARATION OF COMPLETE CONSTRUCTION PLANS FOR ROADWAY AND TRAFFIC OPERATIONAL IMPROVEMENTS WHICH MAY INCLUDE, BUT NOT LIMITED TO: NEW ROAD CONSTRUCTION AND WIDENING, RESURFACING, DRAINAGE, RAISED MEDIAN, CURB AND GUTTER, SIDEWALKS. LIGHTING, SIGNALIZATION, PAVEMENT MARKINGS AND SIGNING, BICYCLE FACILITIES, AND NEW BRIDGES OVER CANALS. Contract Measures Recommendation Measure Program Goal Percent Goal CBE 25.00% Reasons for Recommendation This project meets all the criteria set forth in A.O. 3-32, Section V Funding Source: People's Transportation Plan Reason for resubmittal: Funding source was changed from Road Impact Fees to People's Transportation Plan. SIC 871 - Architectural and Engineering Services Analysis for Recommendation of a Goal % of Items Subtrade to Base Bid Cat. **Estimated Value** Availability ENVIRONMENTAL ENG-STORMWATER DRAINAGE CBE \$52,500.00 7.00% 38 DESIGN SERV HIGHWAY SYSTEMS-SIGNING, PAVEMENT MARKING. CBE \$45,000.00 6.00% 30 **CHANNEL** HIGHWAY SYSTEMS-LIGHTING CBE \$45,000.00 6.00% 20 HIGHWAY SYSTEMS-SIGNALIZATION CBE \$45,000.00 6.00% 20 Total \$187,500.00 25.00% Living Wages: Responsible Wages: YES Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds REVIEW COMMITTE RECOMMENDATION Tier 1 Set Aside Level 1_ Level 3. Trade Set Aside (MCC) **Bid Preference**

Deferred

Selection Factor

Date

County Manager

1 - 03

12/13/2006

******* FUNDED PROJECTS ****** STRATEGIC AREA: Transportation (dollars in thousands) DEPARTMENT: Public Works WIDEN SW 137 AVENUE FROM HOMESTEAD EXTENSION OF THE FLORIDA TURNPIKE (HEFT) TO US-1 PROJECT # 601910 DESCRIPTION: Widen road from two lanes to four lanes on one mile of roadway LOCATION: SW 137 Ave from HEFT to US-1 Unincorporated Miami-Dade County DISTRICT LOCATED: 8,9 ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: 8,9 **REVENUE SCHEDULE: PRIOR** 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 **FUTURE** TOTAL People's Transportation Plan Bond Program 13 245 2,500 2,000 4,125 0 8,883 0 **TOTAL REVENUE:** 13 0 245 2,500 2,000 4,125 0 0 8,883 **EXPENDITURE SCHEDULE: PRIOR** 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 **FUTURE** TOTAL Planning and Design 13 0 245 500 0 0 0 0 758 Construction 0 0 0 2,000 2,000 4,125 0 0 8,125 **TOTAL EXPENDITURES:** 13 0 245 2,500 2,000 4,125 0 0 8,883 WIDEN SW 137 AVENUE FROM US-1 TO SW 184 STREET PROJECT # 604990 DESCRIPTION: Widen road from two to four lanes on three miles of roadway LOCATION: SW 137 Ave from US-1 to SW 200 St Unincorporated Miami-Dade County DISTRICT LOCATED: ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: 8,9 **REVENUE SCHEDULE: PRIOR** 2006-07 2007-08 **FUTURE** TOTAL 2008-09 2009-10 2010-11 2011-12 People's Transportation Plan Bond Program 590 5,000 15 0 1,200 5,000 5,000 0 16,805 **TOTAL REVENUE:** 15 0 590 1,200 5,000 5,000 5,000 0 16,805 **EXPENDITURE SCHEDULE: PRIOR** 2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 **FUTURE** TOTAL Planning and Design 15 0 590 1,200 0 n 0 1,805 Construction 0 0 0 0 5,000 5,000 5,000 0 15,000 **TOTAL EXPENDITURES:** 15 0 590 1,200 5,000 5,000 5,000 0 16,805 WIDEN SW 144 STREET FROM THE BUSWAY TO SW 92 AVENUE PROJECT # 6010600 DESCRIPTION: Widening and signal replacement at SW 144 St busway to SW 92 Ave LOCATION: SW 144 Street busway to SW 92 Avenue Road Impact Fee District 5 DISTRICT LOCATED: 8 ESTIMATED ANNUAL OPERATING IMPACT: Minimal DISTRICT(s) SERVED: 8 **REVENUE SCHEDULE:** 2011-12 FUTURE PRIOR 2006-07 2007-08 2008-09 2009-10 2010-11 TOTAL Road Impact Fees 350 500 0 0 850 0 0 0 0 **TOTAL REVENUE:** 350 500 0 0 0 0 0 0 850

2008-09

0

0

2009-10

0

0

2010-11

0

0

2011-12

0

FUTURE

0

0

TOTAL

850

850

EXPENDITURE SCHEDULE:

TOTAL EXPENDITURES:

Construction

PRIOR

350

350

2006-07

500

500

2007-08

0

0

102

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MIAMI-DADE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM PEOPLE'S TRANSPORTATION PLAN (PTP)

Commission District 8

MPO Project Num.	Fac	Facility/Project Name	Bicycle Accom	Type of Work	Project Cost	Prior Years Funding		<u> </u>					
Agency Project Num.	From/Location	To/Location L	Length (miles	Remarks		(\$000s)				MIAMI-DADE COUNTY	Į)		
PW20040341		SW 87 Avenue	8	Widening: 2 to 4 lanes		,	Activity	Lunding		Proposed Funding (in \$000s)	unding (in	(s000s)	
20040341	SW 216 Street	SW 168 Street	ъ	Prior years Funding as follows: \$12,000 for PE	12,604	12	12 /Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011
							핆	РТР	0	0	442	006	0
							CST	ртр	0	0	0	0	1,500
PW20040345		SW 120 Street	В	Widening: 4 to 6 lanes	i i		Activity	Funding		Proposed Funding (in \$000s)	unding (in	\$000s)	
20040345	SW 137 Avenue	SW 117 Avenue	2	Prior Years Funding as follows: \$12,000 for PE	5,512	72	12 /Phase	Source	2006 - 2007	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011

PW20040345	SW 120 Street	8	Widening: 4 to 6 lanes	1		Activity	Funding		Proposed Funding (in \$000s)	unding (in	\$000s)		
20040345	SW 137 Avenue SW 117 Avenue	2	Prior Years Funding as follows: \$12,000 for PE	5,512	22	/Phase	12 rearing mining / Phase Source	2006 - 2007	2006 - 2007 - 2008 - 2009 - 2007 - 2009 - 2010 -	2008 - 2009	2009 - 2010	2010 - 2011	
						밆	РТР	0	0	0	300	200	
PW20040343	SW 137 Avenue	8	Completion as two (2) continuous lanes			Activity	Funding		Proposed Funding (in \$000s)	unding (in	\$000s}		
20040343	US - 1 SW 200 Street	п	Prior Years Funding as follows: \$14,000 for PE	16,804	4	/Phase	Source	14 Natural Junania 2006 2007 2008 2009 2010	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	

OPEPT PLOSUSI

5,000

290

PTP

greenways and bikeways, A.D.A. curb cuts / repairs, pavement markings, roadway lighting, traffic calming, traffic signals, and traffic sign replacement, repair. Such improvements also include replacement / repair of sidewalks, repair / repair of devision of drainage and landscape beautification (including community image enhancements) related to the development, construction, operation or maintenance of roads and bridges in the County or NOTE 1: PTP NEIGHBORHOOD IMPROVEMENTS INCLUDE: Modifications of intersections; resurfacing of local and arterial roads; installation / repairs of guardrails; installation of school flashing signals, enhancement of to the expansion, operation or maintenance of bus and fixed guideway system.

NOTE 2: The following applies only to project No. 20040357 (671916) in Commission District 13 - NW 62nd Avenue (W 8 Avenue) from NW 138 Street to NW 105 Street -:

REIMB = Loan Repayment from Road Impact Fee (RIF) 9. Negative numbers in Total Costs row reflect repayment amounts exceed expenditures. Cost Estimates do not reflect repayment amounts. RIF 9 is financing \$2.4 Million, PTP is financing \$3.1 Million. PTP will front total amount of \$5.5 Million and will be reimbursed \$600,000 per year from FY 04-05 through FY 07-08.

B = Requires full consideration of bicycle accommodations in accordance with the Bicycle Facilities Plan. NOTE 3:

PE = Preliminary Engineering; CST = Construction; FS = Feasbility Study.